Summary of Consolidated Financial Statements

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- 1. Consolidated Financial Results For the Third Quarter Fiscal Year 2014 (April to December)
- (1) Consolidated Results of Operations (Accumulated Total)

(Percentages show rate of change compared with the same term of the previous year)

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	Net Sales		Operating Income		Ordinary Income		Net Income		
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	
FY2014 3rd Quarter Apr to Dec	288,836	3.0	17,400	5.5	18,374	8.2	13,853	21.2	
FY2013 3rd Quarter Apr to Dec	280,421	10.5	16,493	5.5	16,982	16.9	11,429	28.5	

(Note) Comprehensive income

(Millions of Yen)

FY2014 3rd Quarter Apr to Dec

17,591 (20.5 %)

FY2013 3rd Quarter Apr to Dec 14,596 (73.1 %)

	Net income per share	Net income per share		
	(basic)	(diluted)		
	(Yen)	(Yen)		
FY2014 3rd Quarter Apr to Dec	30.20	-		
FY2013 3rd Quarter Apr to Dec	24.42	-		

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	Net Assets per Share	
	(Millions of Yen)	(Millions of Yen)	%	(Yen)	
At end of Dec 2014	456,829	199,882	43.3	432.18	
At end of Mar 2014	431,347	189,516	43.5	402.77	

(Reference) Shareholder's equity

(Millions of Yen)

At end of Dec 2014

197,892

At end of Mar 2014

187,657

2. Dividends

	Dividend per share						
	End of 1st Quarter	End of 1st Half	End of 3rd Quarter	Year-end	Annual		
	(Yen)	(Yen)	(Yen)	(Yen)	(Yen)		
FY2013 Apr to Mar	-	5.00	-	5.00	10.00		
FY2014 Apr to Mar	-	5.00	-				
FY2014 Apr to Mar (Forecast)				7.00	12.00		

(Note) Revisions to dividend forecasts published most recently: None

Break down of dividend per share at year-end (forecast): ordinary 5.00 yen ⋅ commemorative 2.00 yen

3. Consolidated Forecasts for the Fiscal Year Ending

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income		Net Income Per Share	
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Yen)	
FY2014 Apr to Mar	390,000	3.5	25,000	17.8	23,500	14.1	18,000	32.6	39.25	

(Note) Revisions to financial forecasts published most recently: Yes