Summary of Consolidated Financial Statements

1. Consolidated Financial Results For the 1st Half Fiscal Year 2023 (Apr to Sep)

(1) Consolidated Results of Operations (Accumulated Total)

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net income attributable to owners of parent	
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%
FY2023 1st Half Apr to Sep	191,369	-5.7	10,535	-42.5	8,087	-52.5	6,559	-54.2
FY2022 1st Half Apr to Sep	202,928	6.2	18,308	-27.4	17,020	-28.0	14,327	-20.6

(Note) Comprehensive income (Millions of Yen)
FY2023 1st Half Apr to Sep   18,994   (-23.1 %)
FY2022 1st Half Apr to Sep   24,711   (12.1 %)

	Net income per share (basic)	Net income per share (diluted)
	(Yen)	(Yen)
FY2023 1st Half Apr to Sep	76.09	-
FY2022 1st Half Apr to Sep	166.15	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio
	(Millions of Yen)	(Millions of Yen)	%
At end of Sep 2023	627,118	316,547	49.8
At end of Mar 2023	592,158	300,351	50.1

(Reference) Shareholder's equity (Millions of Yen)
At end of Sep 2023   312,608
At end of Mar 2023   296,480

2. Dividends

	Dividend per share				
	End of 1st Quarter	End of 2nd Quarter	End of 3rd Quarter	Year-end	Annual
	(Yen)	(Yen)	(Yen)	(Yen)	(Yen)
FY2022 Apr to Mar	-	70.00	-	30.00	100.00
FY2023 Apr to Mar	-	60.00			
FY2023 Apr to Mar (Forecast)			-	40.00	100.00

(Note) Revisions to dividend forecasts published most recently : Yes

3. Consolidated Forecasts for the Fiscal Year Ending

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net income attributable to owners of parent		Net Income Per Share
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Yen)
FY2023 Apr to Mar	400,000	-1.9	19,000	-41.2	12,000	-57.2	11,000	-13.9	127.62

(Note) Revisions to financial forecasts published most recently : Yes