

# Summary of Consolidated Financial Statements

## DENKI KAGAKU KOGYO KABUSHIKI KAISHA

### 1. Consolidated Financial Results For the First Half Fiscal Year 2013 ( April to September )

#### (1) Consolidated Results of Operations (Accumulated Total)

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income	
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%
FY2013 1st Half Apr to Sep	181,387	10.5	10,478	6.9	10,652	26.1	7,453	41.6
FY2012 1st Half Apr to Sep	164,164	△ 10.5	9,803	△ 16.6	8,448	△ 21.8	5,265	△ 24.6

(Note) Comprehensive income	(Millions of Yen)
FY2013 1st Half Apr to Sep	10,476 ( 163.2 % )
FY2012 1st Half Apr to Sep	3,980 ( △ 32.8 % )

	Net income per share	
	(basic)	(diluted)
	(Yen)	(Yen)
FY2013 1st Half Apr to Sep	15.89	-
FY2012 1st Half Apr to Sep	11.02	-

#### (2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	Net Assets per Share
	(Millions of Yen)	(Millions of Yen)	%	(Yen)
At end of September 2013	419,548	185,769	43.9	394.94
At end of March 2013	415,356	180,709	43.1	376.99

(Reference) Shareholder's equity	(Millions of Yen)
At end of September 2013	184,023
At end of March 2013	179,001

### 2. Dividends

	Dividend per share				
	End of 1st Quarter	End of 1st Half	End of 3rd Quarter	Year-end	Annual
	(Yen)	(Yen)	(Yen)	(Yen)	(Yen)
FY2012 Apr to Mar	-	5.00	-	5.00	10.00
FY2013 Apr to Mar	-	5.00	-	-	-
FY2013 Apr to Mar ( Forecast )	-	-	-	5.00	10.00

(Note) Revisions to dividend forecasts published most recently : None

### 3. Consolidated Forecasts for the Fiscal Year Ending

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income		Net Income Per Share
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Yen)
FY2013 Apr to Mar	390,000	14.2	25,000	32.9	23,000	29.0	15,000	33.3	31.59

(Note) Revisions to financial forecasts published most recently : None