

Summary of Consolidated Financial Statements

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1. Consolidated Financial Results For Fiscal Year 2013 (April to March)

(1) Consolidated Results of Operations (Accumulated Total)

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income	
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%
FY2013 Apr to Mar	376,809	10.3	21,230	12.8	20,604	15.6	13,573	20.6
FY2012 Apr to Mar	341,645	△ 6.3	18,817	△ 9.2	17,824	△ 6.2	11,255	△ 0.7

(Note) Comprehensive income	(Millions of Yen)
FY2013 Apr to Mar	17,986 (18.1 %)
FY2012 Apr to Mar	15,227 (24.3 %)

	Net income per share	Net income per share	Return on Equity	Return on Assets	Operating Income Ratio
	(basic)	(diluted)			
	(Yen)	(Yen)	(%)	(%)	(%)
FY2013 Apr to Mar	29.03	-	7.4	4.9	5.6
FY2012 Apr to Mar	23.63	-	6.4	4.4	5.5

(Reference) Equity in earnings of affiliates	(Millions of Yen)
FY2013 Apr to Mar	550
FY2012 Apr to Mar	530

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	Net Assets per Share
	(Millions of Yen)	(Millions of Yen)	%	(Yen)
At end of March 2014	431,347	189,516	43.5	402.77
At end of March 2013	415,356	180,709	43.1	376.99

(Reference) Shareholder's equity	(Millions of Yen)
At end of March 2014	187,657
At end of March 2013	179,001

(3) Consolidated Statements of Cash Flows

	Cash Flow from	Cash Flow from	Cash Flow from	Cash and Cash Equivalents
	Operating Activities	Investing Activities	Financing Activities	
	(Millions of Yen)	(Millions of Yen)	(Millions of Yen)	(Millions of Yen)
FY2013 Apr to Mar	27,245	△ 26,693	△ 3,327	8,244
FY2012 Apr to Mar	40,215	△ 25,864	△ 12,784	10,680

2. Dividends

	Dividend per share					Total Dividend (Annual)	Payout Ratio	Dividend on equity ratio
	End of 1st Quarter	End of 1st Half	End of 3rd Quarter	Year-end	Annual			
	(Yen)	(Yen)	(Yen)	(Yen)	(Yen)	(Millions of Yen)	%	%
FY2012 Apr to Mar	-	5.00	-	5.00	10.0	4,748	42.3	2.7
FY2013 Apr to Mar	-	5.00	-	5.00	10.0	4,659	34.4	2.6
FY2014 Apr to Mar (Forecast)	-	5.00	-	5.00	10.0		25.9	

3. Consolidated Forecasts for the Fiscal Year Ending

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income		Net Income per Share
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Yen)
FY2014 1st Half Apr to Sep	192,000	5.9	10,500	0.2	9,500	△ 10.8	7,000	△ 6.1	15.02
FY2014 Apr to Mar	400,000	6.2	25,000	17.8	23,500	14.1	18,000	32.6	38.63