

Summary of Consolidated Financial Statements

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1. Consolidated Financial Results For Fiscal Year 2013 First Quarter April to June

(1) Consolidated Results of Operations (Accumulated Total)

(Percentages show year-on-year changes)

	Net Sales		Operating Income		Ordinary Income		Net Income	
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%
FY2013 1st Quarter Apr to Jun	87,511	6.4	5,245	13.8	5,734	58.9	4,096	72.0
FY2012 1st Quarter Apr to Jun	82,248	△ 7.7	4,609	△ 21.4	3,608	△ 35.9	2,381	△ 34.6

(Note) Comprehensive income	(Millions of Yen)
FY2013 1st Quarter Apr to Jun	5,846 (311.5 %)
FY2012 1st Quarter Apr to Jun	1,420 (△ 55.3 %)

	Net income per share (basic)		Net income per share (diluted)	
	(Yen)	(Yen)	(Yen)	(Yen)
FY2013 1st Quarter Apr to Jun	8.67	-	-	-
FY2012 1st Quarter Apr to Jun	4.95	-	-	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	Net Assets per Share
	(Millions of Yen)	(Millions of Yen)	%	(Yen)
At end of June 2013	428,199	181,724	42.0	385.01
At end of March 2013	415,356	180,709	43.1	376.99

(Reference) Shareholder's equity	(Millions of Yen)
At end of June 2013	180,007
At end of March 2013	179,001

2. Dividends

	Dividend per share				
	End of 1st Quarter	End of 2nd Quarter	End of 3rd Quarter	Year-end	Annual
	(Yen)	(Yen)	(Yen)	(Yen)	(Yen)
FY2012 Apr to Mar	-	5.00	-	5.00	10.00
FY2013 Apr to Mar	-				
FY2013 Apr to Mar (Forecast)		5.00	-	5.00	10.00

(Note) Revisions to dividend forecasts published most recently : None

3. Consolidated Forecasts for the Fiscal Year Ending

	Net Sales		Operating Income		Ordinary Income		Net Income		Net Income Per Share
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Yen)
FY2013 2nd quarter Apr to Sep	186,000	13.3	11,000	12.2	10,500	24.3	7,000	33.0	14.74
FY2013 Apr to Mar	390,000	14.2	25,000	32.9	23,000	29.0	15,000	33.3	31.29

(Note) Revisions to financial forecasts published most recently : None