

Summary of Consolidated Financial Statements

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1. Consolidated Financial Results For Fiscal Year 2012 April to March

(1) Consolidated Results of Operations (Accumulated Total)

(Percentages show year-on-year changes)

	Net Sales		Operating Income		Ordinary Income		Net Income	
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%
FY2012 Apr to Mar	341,645	△ 6.3	18,817	△ 9.2	17,824	△ 6.2	11,255	△ 0.7
FY2011 Apr to Mar	364,712	1.9	20,713	△ 15.9	18,996	△ 17.6	11,330	△ 21.1

(Note) Comprehensive income	(Millions of Yen)
FY2012 Apr to Mar	15,227 (24.3 %)
FY2011 Apr to Mar	12,246 (△ 4.5 %)

	Net income per share (basic)	Net income per share (diluted)
	(Yen)	(Yen)
FY2012 Apr to Mar	23.63	-
FY2011 Apr to Mar	23.22	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	Net Assets per Share
	(Millions of Yen)	(Millions of Yen)	%	(Yen)
At end of March 2013	415,356	180,709	43.1	376.99
At end of March 2012	402,552	172,737	42.3	353.64

(Reference) Shareholder's equity	(Millions of Yen)
March 31, 2013	179,001
March 31, 2012	170,402

(3) Consolidated Statements of Cash Flows

	Cash Flow from Operating Activities	Cash Flow from Investing Activities	Cash Flow from Financing Activities	Cash and Cash Equivalents
	(Millions of Yen)	(Millions of Yen)	(Millions of Yen)	(Millions of Yen)
At end of March 2013	40,215	△ 25,864	△ 12,784	10,680
At end of March 2012	28,521	△ 22,363	△ 4,050	8,207

2. Dividends

	Dividend per share					Total Dividend (Annual) (Millions of Yen)	Payout Ratio (%)	Dividend on equity ratio (%)
	End of first quarter (Yen)	End of second quarter (Yen)	End of third quarter (Yen)	Year-end (Yen)	Annual (Yen)			
FY2011 Apr to Mar	-	5.00	-	5.00	10.00	4,863	43.1	2.9
FY2012 Apr to Mar	-	5.00	-	5.00	10.00	4,748	42.3	2.7
FY2013 Apr to Mar (Forecast)	-	5.00	-	5.00	10.00		31.7	

3. Consolidated Forecasts for the Fiscal Year Ending

	Net Sales		Operating Income		Ordinary Income		Net Income		Net Income Per Share
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Yen)
FY2013 second quarter Apr to Sep	186,000	13.3	11,000	12.2	10,500	24.3	7,000	33.0	14.74
FY2013 Apr to Mar	390,000	14.2	25,000	32.9	23,000	29.0	15,000	33.3	31.29