

Summary of Consolidated Financial Statements

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1. Consolidated Financial Results For the First Quarter Fiscal Year 2014 (Apr to Jun)

(1) Consolidated Results of Operations (Accumulated Total)

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income	
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%
FY2014 1st Quarter Apr to Jun	86,856	△ 0.7	2,890	△ 44.9	2,638	△ 54.0	2,025	△ 50.6
FY2013 1st Quarter Apr to Jun	87,511	6.4	5,245	13.8	5,734	58.9	4,096	72.0

(Note) Comprehensive income	(Millions of Yen)
FY2014 1st Quarter Apr to Jun	2,540 (△ 56.5 %)
FY2013 1st Quarter Apr to Jun	5,846 (311.5 %)

	Net income per share	Net income per share
	(basic)	(diluted)
	(Yen)	(Yen)
FY2014 1st Quarter Apr to Jun	4.40	-
FY2013 1st Quarter Apr to Jun	8.67	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	Net Assets per Share
	(Millions of Yen)	(Millions of Yen)	%	(Yen)
At end of Jun 2014	431,521	187,129	42.9	404.54
At end of Mar 2014	431,347	189,516	43.5	402.77

(Reference) Shareholder's equity	(Millions of Yen)
At end of Jun 2014	185,245
At end of Mar 2014	187,657

2. Dividends

	Dividend per share				
	End of 1st Quarter	End of 1st Half	End of 3rd Quarter	Year-end	Annual
	(Yen)	(Yen)	(Yen)	(Yen)	(Yen)
FY2013 Apr to Mar	-	5.00	-	5.00	10.00
FY2014 Apr to Mar	-				
FY2014 Apr to Mar (Forecast)		5.00	-	7.00	12.00

(Note) Revisions to dividend forecasts published most recently : Yes

3. Consolidated Forecasts for the Fiscal Year Ending

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income		Net Income Per Share
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Yen)
FY2014 1st Half Apr to Sep	192,000	5.9	10,500	0.2	9,500	△ 10.8	7,000	△ 6.1	15.02
FY2014 Apr to Mar	400,000	6.2	25,000	17.8	23,500	14.1	18,000	32.6	38.63

(Note) Revisions to financial forecasts published most recently : None