

Summary of Consolidated Financial Statements

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1. Consolidated Financial Results For the First Quarter Fiscal Year 2015 (Apr to Jun)

(1) Consolidated Results of Operations (Accumulated Total)

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income	
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%
FY2015 1st Quarter Apr to Jun	86,929	0.1	5,940	105.5	5,826	120.8	4,366	115.6
FY2014 1st Quarter Apr to Jun	86,856	△ 0.7	2,890	△ 44.9	2,638	△ 54.0	2,025	△ 50.6

(Note) Comprehensive income	(Millions of Yen)	
FY2015 1st Quarter Apr to Jun	5,259	(△ 107.0 %)
FY2014 1st Quarter Apr to Jun	2,540	(△ 56.5 %)

	Net income per share	
	(basic)	(diluted)
	(Yen)	(Yen)
FY2015 1st Quarter Apr to Jun	9.54	-
FY2014 1st Quarter Apr to Jun	4.40	-

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio	Net Assets per Share
	(Millions of Yen)	(Millions of Yen)	%	(Yen)
At end of Jun 2015	451,773	212,732	46.6	459.91
At end of Mar 2015	445,569	210,798	46.9	455.94

(Reference) Shareholder's equity	(Millions of Yen)
At end of Jun 2015	210,581
At end of Mar 2015	208,765

2. Dividends

	Dividend per share				
	End of 1st Quarter	End of 1st Half	End of 3rd Quarter	Year-end	Annual
	(Yen)	(Yen)	(Yen)	(Yen)	(Yen)
FY2014 Apr to Mar	-	5.00	-	7.50	12.50
FY2015 Apr to Mar	-				
FY2015 Apr to Mar (Forecast)		6.00	-	6.50	12.50

(Note) Revisions to dividend forecasts published most recently : None

3. Consolidated Forecasts for the Fiscal Year Ending

(Percentages show rate of change compared with the same term of the previous year)

	Net Sales		Operating Income		Ordinary Income		Net Income		Net Income Per Share
	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Millions of Yen)	%	(Yen)
FY2015 1st Half Apr to Sep	185,000	△ 1.0	12,500	32.8	11,000	16.9	8,000	6.3	17.47
FY2015 Apr to Mar	390,000	1.6	30,000	24.8	27,000	11.2	19,000	△ 0.1	41.50

(Note) Revisions to financial forecasts published most recently : None